

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (427Q650001) Health Facilities Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Restore FTE and support for regulation of health care related facilities and programs	Appropriation FTE	4,866,882 115.00	4,866,882 115.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 4,734,682</u>	<u>\$ 4,866,882</u>	<u>\$ 4,866,882</u>
Total FTE		<u>112.10</u>	<u>115.00</u>	<u>115.00</u>